Schedule of Social Services Grant Funding for 2014/15

1) Grants Receivable by Caerphilly Social Services for Caerphilly C.B.C. Only

Grant	Funding Body	Grant Funding	Matched Funding	Division	Lead Officer	Purpose of Grant	Subject to Audit
Supporting People Grant	Welsh Government	£6,606,844	-	Adults	Supporting People Project Manager	To provide support (not personal care) to vulnerable people to enable them to live as independently as possible.	Internal only
Unaccompanied Asylum Seeking Children	UK Border Agency	£71 per child per day	-	Children's	Service Manager (South)	Caerphilly currently supports 2 asylum seeking children.	No

2) Grants Receivable by Caerphilly Social Services for Wider Consortium Arrangements

Grant	Funding Body	Grant Funding	Matched Funding	Division	Lead Officer	Purpose of Grant	Subject to Audit
South East Wales Safeguarding Children Board Grant	Welsh Government	£231,197	-	Children's	LSCB Business Manager	To ensure local authorities co-operate to safeguard and promote the welfare of children. This arrangement covers Caerphilly, Newport, Torfaen, Monmouthshire and Blaenau Gwent.	No
Youth Offending Grant	Youth Justice Board	£578,555	-	Children's	Service Manager (Youth Offending Service)	To tackle local youth justice priorities within Caerphilly and Blaenau Gwent.	Yes
Intermediate Care Fund	Welsh Government	£8,094,888	-	Adults	Director of Social Services	To encourage collaborative working between social services, health and housing, to support people to maintain their independence. This funding covers Caerphilly, Newport, Torfaen, Monmouthshire and Blaenau Gwent.	No

3) Grants Receivable by Other Directorates/Organisations for Wider Consortium Arrangements Including Caerphilly Social Services

Grant	Funding Body	Grant Funding	Matched Funding	Grant Recipient	Lead Officer	Purpose of Grant	Subject to Audit
Caerphilly & Blaenau Gwent Social Care Workforce Development	Welsh Government	2014/15 Consortium funding to be confirmed (£717,149 in 2013/14)	Grant funds 70% of total expenditure.	Blaenau Gwent Social Services	Learning and Development Manager	To develop an appropriately trained workforce across the Social Care sector (not just Local Authority staff).	Yes
		2014/15 Caerphilly Social Services funding to be confirmed (£477,544 in 2013/14)	Grant funds 70% of total expenditure.		Learning and Development Manager		
Families First Grant	Welsh Government	Consortium Total £3,110,353	-	Caerphilly Education	Children & Young People's Co-ordinator	Provides a range of services to support families who live in Caerphilly county borough.	Yes
		Caerphilly Social Services provisional allocation £398,776	-		Team Around the Family Manager		